

CIP Project Updates - Facility Committee - 02/12/25

Project #	Project Name	Project Update	Tenatative Start Date	Budget FY 24/25	Projected Cost
41	Community Garden at Mocho Park	Met with Community Garden Stakeholders to review conceptual plan.	TBD	\$ 70,000	\$ -
451	Bike Pump Track	Plans approved by City of Livermore Engineering. Working with the planning department entitlement and legal on updating the Sunken Gardens Lease Agreement.	2025	\$ 773,141	\$ 817,000
37	Bruno Canziani Irrigation Project	Project in final design stages. LARPD in process for a new meter application with the City of Livermore.	TBD		\$ 1,300,000
730	Robertson Park Bathroom Expansion	Project concept to reconfigure the restrooms at Robertson Park to absorb locker room space to allow for additional restroom stalls.	TBD		
29	Sycamore Grove Amphitheater	Provided feedback on feasibility study draft. Received rough cost estimate.	FY 24/25	\$ 180,000	\$ 398,000
42	Playground Replacement: Tex Spruiell	Staff evaluating proposals.	FY 24/25	\$ 250,000	\$ -
43	Playground Replacement: Mocho Park	Staff evaluating proposals.	FY 24/25	\$ 250,000	\$ -

Project #	Completed Projects	Completion Date	Status
723	Patterson Ranch Trail	Dec-24	Complete
6	Sycamore Grove Restrooms	Dec-24	Complete
30	Playground Replacement: Jack Williams Park	Jun-24	Complete
32	Playground Replacement: Ida Holm	Jun-24	Complete
31	Playground Replacement: Bill Clark	May-24	Complete
33	Turf Replacement at Cayetano	Jun-24	Complete
35	Aquatics Slide Demo	Apr-24	Complete