

CIP Project Updates - Facility Committee, 11/13/2024

Project Name	Project Update	Tenatative Start Date	Budget FY 23/24	Budget FY 24/25	Current Bid
Community Garden at Mocho Park	Met with Community Garden Stakeholders to review conceptual plan.	Fall 2024	\$ 20,000	\$ 70,000	\$ -
Bike Pump Track	Plans have been resubmitted to the City of Livermore for review.	Q4 2024	\$ 32,776	\$ 773,141	\$ 817,000
Restrooms at Sycamore Grove park	Romtec work complete. Additional asphalt work to address accessible pathway design complete. Work to be scheduled ASAP.	10/14/2024	\$ 33,500	\$ 77,450	\$ 195,000
Patterson Ranch Trail	LARPD Staff is installing signage. New fencing installation is complete. Relocation of water trough expected to be complete mid-November. Expected trail opening by end of 2024.	Fall 2024		\$ 60,000	\$ 60,000
Sycamore Grove Amphitheater	Provided feedback on feasibility study draft. Received rough cost estimate.	FY 24/25	\$ 120,000	\$ 180,000	\$ 398,000
Playground Replacement Program: Tex Spruiell	Soliciting proposals from three manufacturers	FY 24/25	\$ -	\$ 250,000	\$ -
Playground Replacement Program: Mocho Park	Soliciting proposals from three manufacturers	FY 24/25	\$ -	\$ 250,000	\$ -

Completed Projects	Project Update	Status
Playground Replacement Program: Jack Williams Park	Install completed June 2024	Complete
Playground Replacement Program: Ida Holm	Install completed June 2024	Complete
Playground Replacement Program: Bill Clark	Install completed May 2024	Complete
Turf Replacement at Cayetano	Work finished June 30, 2024	Complete
Aquatics Slide Demo	Demo and removal completed in April 2024	Complete
Aquatics Scoreboard	Project Completed December 2023	Complete
Cresta Blanca and Senior Lobby Flooring at RLCC	Project Completed in December 2023	Complete
Trevarno Road Water/Sewer Assessment District	Project Completed September 2023	Complete
SGP - Wetmore Path	Project Completed with City of Livermore on 10/17/23	Complete
Damaged Pipe at Holdener Park Path	Work completed 8/24/23	Complete
SGP Paved Trail Erosion/ Reroute	Ashphalt removed from stream on 8/8. Trail reroute completed by 9/8/23.	Complete