

Livermore Area Recreation and Park District

PROGRAM COMMITTEE

DRAFT MINUTES

September 9, 2026

3:00 p.m.

Robert Livermore Community Center
4444 East Avenue, Livermore, CA 94550-5053
West Wing Conference Room

Members Present: Chair Maryalice Faltings, Director David Furst

Members Absent: None.

Staff Present: David Weisgerber, Planning and Communications Manager (PCM)
Joseph Benjamin, Recreation Manager (RM)
Mathew Fuzie, General Manager (GM)
Rene Venus Dalusong, Executive Assistant to the General Manager

Others Present: Larry Bird

1. **Call to Order:** Chair Faltings called the meeting to order at 3:04 p.m.
2. **Public Comment:** Chair Faltings opened public comment. No public comments were received, and the public comment period was closed.
3. **Approval of the Minutes: Program Committee Meeting held on July 8, 2026.**
 - **Action:** The July 8, 2026 Program Committee meeting minutes were approved as submitted.
4. **Aquatics Program Update:** The Committee received an update on the Aquatics Program (Supplemental Item 4). Director Furst recommended that staff consider an installment payment plan to make aquatics programs more accessible to community members. PCM Weisgerber noted that the LARPD Foundation Scholarship Program provides financial assistance.
 - **Action:** No Committee action was taken. This was an informational update only.
5. **Camp Shelly: Season Update and Future Planning:** The Committee received an update on the Camp Shelly season and future planning. Director Furst requested a breakdown of the season's finances. RS Benjamin said he expects to have preliminary financial information in the coming weeks.

- **Action:** No Committee action was taken. This was an informational update only; however, the Committee suggested providing the full Board with a season update, including financial information at a future Board meeting.
- 6. Future Agenda Items / Matters Initiated / Announcements:** Chair Faltings requested an update on the Adaptive Recreation Program at a future Program Committee meeting.
- 7. Adjournment:** The meeting adjourned at 3:41 p.m.

/Rvd

Aquatics Summer 2026 recap

Lap Swim: 287 pass holders made 1651 visits, and we sold 3,010 drop-in units.

Water Exercise: 160 pass holders made 1309 visits, and we sold 877 drop-in units.

Adult Water Polo: 46 pass holders made 176 visits, and we sold 235 drop-in units.

Family Swim Pass: Sold 109 passes, 2826 pool entries

Rec Swim: 15,696 drop-in swimmers

Expanded Learning Opportunities Program (ELOP) Entries: 439 swimmers

ESS Rec Swim: 722 participants

Tot Time Monday-Thursday 10a-12p, closed August 6: 1,463 participants

Hot Nights M-W-F 6p-8p, closed August 7: 1,396 participants

Dive-in Movie at the Pool June 13, July 11 and August 7: 190 total registrations

Junior Lifeguard Academy: 48 total participants (48 total spots available)

Lunch with Lifeguards: 30 total participants (27 total spots available)

Swim Lessons:

- Private Lesson: 65 total swimmers, 110 waitlisted
- Group lessons: 1,329 total swimmers, 346 waitlisted

Splashball: 40 participants (out of 40 spots available)

Aquatics Staff Weekly Training: During the summer season, aquatic staff participate in weekly in-service trainings held Fridays from 9:00 –11:00 a.m. at Robert Livermore Aquatic Center, with the exception of June 26 at May Nissen Aquatic Center and no training on July 3.

July 4 Pool Party: 667 Livermore residents, 122 non-residents \

Electric Eels: 255 Swimmers registered. The Eels trained at LHS and held meets at RLAC and completed two home meets at RLCC (June 5 and 12) with 300+ swimmers at each event. RLCC hosted the Valley Swim League Champs Meet, July 18. Eels finished 2nd overall.

Livermore Aqua Cowboys (LAC): LAC continues to use both facilities for its year-round team and brings in an average of 300 participants ages 6 - 70+. On May 15, we hosted its block party and potluck, which also served as a mock swim meet to help

new swimmers experience meet protocol. September 19-20 RLCC will host their season opener USA Swimming Meet with 400+ swimmers.

School Field Trips: RLCC hosted four school field trips (Jackson, Altamont Creek, Lawrence, and Kings Classical). May Nissen hosted two school field trips (Marilyn and Altamont Creek).

Upcoming: May Nissen leak repair Oct 3-15. Full drain of lap pool to repair expansion joint.