

Livermore Area Recreation and Park District

FY21-22 Budget Planning Calendar

March 10	Board Workshop Board Meeting	Review of Preliminary FY21-22 Operating Budget and CIP Plan for FY20-21 through FY22-23
March 31	Board Workshop	CIP Plan review
May 6	Facilities Committee	Preliminary CIP Budget Review
May 11	Personnel Committee	Review of Salary and Benefit plans for FY21-22
May 17	Finance Committee	Review of Proposed Operating and CIP Budgets for FY21-22
June 9	Board Workshop Board Meeting	Review of Proposed Operating and CIP Budgets for FY21-22 (BUDGET APPROVAL will be requested)
June 21	Finance Committee	Review of any adjustments to Budgets stemming from Board Workshop
June 30	Board Meeting	IF NECESSARY: Review of Proposed Operating and CIP Budgets for FY21-22 (FINAL BUDGET APPROVAL)