

**CIP Project Updates - Facility Committee, 12/11/2024**

<b>Project Name</b>	<b>Project Update</b>	<b>Tenatative Start Date</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Current Bid</b>
Community Garden at Mocho Park	Met with Community Garden Stakeholders to review conceptual plan.	Fall 2024	\$ 20,000	\$ 70,000	\$ -
Bike Pump Track	Received additional comments from City of Livermore to be addressed by consultant.	Q4 2024	\$ 32,776	\$ 773,141	\$ 817,000
Restrooms at Sycamore Grove park	Restrooms and asphalt work complete. Inspections are scheduled.	10/14/2024	\$ 33,500	\$ 77,450	\$ 195,000
Patterson Ranch Trail	Trail is complete and approved pending receipt of payment from LARPD. Trail opening scheduled for Sunday, December 15.	Fall 2024		\$ 60,000	\$ 60,000
Sycamore Grove Amphitheater	Provided feedback on feasibility study draft. Received rough cost estimate.	FY 24/25	\$ 120,000	\$ 180,000	\$ 398,000
Playground Replacement Program: Tex Spruiell	Soliciting proposals from three manufacturers	FY 24/25	\$ -	\$ 250,000	\$ -
Playground Replacement Program: Mocho Park	Soliciting proposals from three manufacturers	FY 24/25	\$ -	\$ 250,000	\$ -

<b>Completed Projects</b>	<b>Project Update</b>	<b>Status</b>
Playground Replacement Program: Jack Williams Park	Install completed June 2024	Complete
Playground Replacement Program: Ida Holm	Install completed June 2024	Complete
Playground Replacement Program: Bill Clark	Install completed May 2024	Complete
Turf Replacement at Cayetano	Work finished June 30, 2024	Complete
Aquatics Slide Demo	Demo and removal completed in April 2024	Complete
Aquatics Scoreboard	Project Completed December 2023	Complete
Cresta Blanca and Senior Lobby Flooring at RLCC	Project Completed in December 2023	Complete
Trevarno Road Water/Sewer Assessment District	Project Completed September 2023	Complete
SGP - Wetmore Path	Project Completed with City of Livermore on 10/17/23	Complete
Damaged Pipe at Holdener Park Path	Work completed 8/24/23	Complete
SGP Paved Trail Erosion/ Reroute	Ashphalt removed from stream on 8/8. Trail reroute completed by 9/8/23.	Complete