

CIP PROJECT UPDATES

MAY

2021

PROJECT NO.	PROJECT DESCRIPTION	PROJECT MANAGER	FUNDING SOURCE	APPROVED BUDGET	FORECAST	CURRENT PROJECT STATUS	NEXT PROCESS REQUIRED:
902	Joe Michell Building	Jill Kirk	AB1600 Funded	\$1,500,000	\$1,375,000	DSA design review has been completed. The District has signed its contract with Enviroplex, the vendor who will fabricate, deliver, and install the two portable buildings that will be placed at the Michell School. Delivery of the buildings is expected in October, 2021, and Enviroplex's work will be substantially completed by the end of December, 2021. The buildings are now expected to be completely ready for occupancy, including all connectivity of utilities, etc... by April 2022.	The Project time frame extends into 2022, with next steps being the manufacture, delivery, and installation of the two buildings, along with the final connection of site utilities to the buildings.
732	Solar Energy Implementation	Syserco/ Fred Haldeman	No Capital Spend is required, nor is there on-going maintenance	\$0	\$0	After all related agreements were approved by the City Council on March 22 nd , construction began in the Loyola Parking lot and is progressing quickly. Schedule highlights: <ol style="list-style-type: none"> 1. PG&E Interconnect May 24th 2. Construction complete and commissioning of the system two weeks later (week of June 7th) 3. Permit then required from PG&E – 2-4 weeks later (~week of July 5th) 4. Normal Operation commences early July. 	Construction phase has begun and completion is expected by early July (a month earlier than had initially been planned)

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109	May Nissen Pool Upgrades	Fred Haldeman	General Fund	\$200,000		Contract has been executed and Burkett's Pool Plastering is scheduled to begin work towards the end of May.	Pool re-plastering is expected to be completed within the first half of July.
901	COL Trails Grant	Fred Haldeman	COL Acquired Grant	\$580,000		Final version of report prioritizing trail segments/risk rating was received last week.	The COL will be managing this project moving forward.
730	Rodeo Stadium Infrastructure Improvements	Samir Khanna / Fred Haldeman	General Fund	\$340,000		Project Documentation/specifications were completed in August 2019 (engineering, design, drawings) in preparation for a bid-opening that was planned for February, 2020.	Due to the COVID-19 Pandemic, and considering that the improvements that have been identified as necessary are not structurally critical, the District has suspended this project though we've and has set a tentative date for completion in late FY21-22.
723	Patterson Ranch Trail	Jill Kirk	AB1600 Funded	\$117,000		LARPD is in contact with V-O-Cal regarding potential projects. There are no confirmed dates at this time.	
451	Bike Pump Track		AB1600 funded			With the Board's approval, an agreement is being created that will engage O'Dell Engineering to complete a design/engineering project for \$56k. The project is focused on addressing local/community needs at the Sunken Gardens site.	Once the design/engineering work is complete, the GM will present his recommendation to the Board re: whether the District should move forward with a formal bidding process.

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455	Shade Structures/ Various Parks	Fred Haldeman	AB1600	\$564,000		<p>Shade structures have been installed at the following locations:</p> <ul style="list-style-type: none"> • Robertson Park (1) • Playground (1) • Bothwell Park (2) • Maitland Henry Park (1) 	<p>Project has been on hold due to COVID-19 restrictions and financial uncertainty, but current CIP plans reflect the resumption of shade structure deployment in early FY21-22.</p> <p>From earlier planning, the next locations to receive shade structures would be:</p> <ul style="list-style-type: none"> • Cayetano Dog park (1) • El Padro Park Play structure (1) • Summit Park Play Structure (2) • Marlin Pound Park Play Structure (1)
727	May Nissen Bleacher Demolition		General Fund		\$33,000	<p>Project Concept Proposal was discussed March 11th during CIP Budget Prioritization Process meeting, as well as the Board meeting that immediately followed.</p>	<p>Prior to the COVID-19 Pandemic: Project concept was approved. After being placed on hold due to COVID-19-related cost control efforts, it is now under consideration for late FY20-21.</p>
TBD	May Nissen projects		General Fund, except for the tennis court re-striping (AB1600)		<p>\$45,000 est \$62,000 est \$20,000 est \$80,000 est</p>	<p>Resurface/restripe May Nissen Tennis Court May Nissen Tennis Court Fence May Nissen Basketball Court Paint/Re-stripe May Nissen Fence Replacement</p>	<p>Restriping of the tennis court to also accommodate pickleball and simultaneously replacing the fence surrounding the tennis court; addressing maintenance of the basketball court surface and replacement the park's fencing.</p>