

CIP PROJECT UPDATES

JANUARY

2021

| PROJECT NO. | PROJECT DESCRIPTION | PROJECT MANAGER | FUNDING SOURCE | APPROVED BUDGET | FORECAST | CURRENT PROJECT STATUS | NEXT PROCESS REQUIRED: |
|-------------|-----------------------------|---------------------------|---|-----------------|-------------|---|---|
| 902 | Joe Michell Building | Jill Kirk | AB1600 Funded | \$1,500,000 | \$1,375,000 | DSA design review has been completed. The District has reviewed the first version of a contract with Enviroplex, the vendor who will fabricate, deliver, and install the two portable buildings that will be placed at the Michell School. The revised agreement will be completed in early February. Delivery of the buildings is expected in October, 2021, and Enviroplex's work will be substantially completed by the end of December, 2021. The buildings are now expected to be completely ready for occupancy, including all connectivity of utilities, etc... by April 2022. | The Project time frame extends into 2022, with next steps being the manufacture, delivery, and installation of the two buildings, along with the final connection of site utilities to the buildings. |
| 732 | Solar Energy Implementation | Syserco/ Fred Haldeman | No Capital Spend is required, nor is there on-going maintenance | \$0 | \$0 | The City's legal review of agreements related to the solar project has been stalled, and the timing to get our item on the City Council agenda is now uncertain, despite the fact that our documents were provided to the City Planning team on December 29th. This issue is now being actively managed by senior City staff, who will facilitate the process from here. The City must approve an extension to the Master Lease of the RLCC property and is a party to a Non-Disturbance agreement that will allow the provider of the planned solar array/canopy to operate in the event LARPD no longer occupies the RLCC (the City can assume the power purchasing agreement in that event). Once approved by the Council, the other agreements are complete and the project is ready to commence. | <ol style="list-style-type: none"> 1. Modest revisions to the easement here at the RLCC, along with legal description, will be added to an addendum to the sublease. Completion: week of 2/1. 2. The City's Admin Svcs Director is now involved to ensure the process to get on the City Council's agenda becomes a priority. |
| 109 | May Nissen Pool Upgrades | Fred Haldeman | General Fund | \$200,000 | | Multiple proposals for re-plastering both pools at May Nissen have been received. | Select proposal/contractor. |

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| 901 | COL Trails Grant | Fred Haldeman | COL Acquired Grant | \$580,000 | | LARPD is in receipt of the Trail survey done by COL consultant, AMS. | LARPD is prioritizing trail maintenance/repairs as identified in the survey, per January 2022 grant funding deadline. |
| 730 | Rodeo Stadium Infrastructure Improvements | Samir Khanna | General Fund | \$340,000 | | Project Docs are final. | Due to the COVID-19 Pandemic, and considering that the improvements that have been identified as necessary are not structurally critical, the District has suspended this project and has set a tentative date for completion of Spring, 2021. |
| 723 | Patterson Ranch Trail | Jill Kirk | AB1600 Funded | \$117,000 | | LARPD is in contact with V-O-Cal about some potential spring projects regarding the Patterson Ranch Trail. There a no confirmed dates at this time. | |
| 451 | Bike Pump Track | | AB1600 funded | | | Three design concepts were previously presented to Staff by a Consultant, who based his work on Community feedback gathered in March. The designs present spending in phases, totaling \$250k and \$175k respectively. | This project is on hold, though Staff will review the preliminary designs with GM Fuzie in anticipation of the resumption of CIP project activity. Staff is researching possible bidding options. |

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| 455 | Shade Structures/ Various Parks | Fred Haldeman | General Fund | \$564,000 | | <p>Shade structures have been installed at the following locations:</p> <ul style="list-style-type: none"> • Robertson Park (1) • Playground (1) • Bothwell Park (2) • Maitland Henry Park (1) | <p>Project is on hold due to COVID-19 restrictions and financial uncertainty. Next locations to receive shade structures:</p> <ul style="list-style-type: none"> • Cayetano Dog park (1) • El Padro Park Play structure (1) • Summit Park Play Structure (2) • Marlin Pound Park Play Structure (1) |
| 727 | May Nissen Bleacher Demolition | | General Fund | | | <p>Project Concept Proposal was discussed March 11th during CIP Budget Prioritization Process meeting, as well as the Board meeting that immediately followed.</p> | <p>Prior to the COVID-19 Pandemic: Project concept was approved. Due to the COVID-19 Pandemic, the District has suspended Capital Improvement Projects indefinitely.</p> |