

CIP Project Updates - Facility Committee, 08/14/24

Project Name	Project Update	Tenatative Start Date	Budget FY 23/24	Budget FY 24/25	Current Bid
Community Garden at Mocho Park	Met with Community Garden Stakeholders to review conceptual plan.	Fall 2024	\$ 20,000	\$ 70,000	\$ -
Bike Pump Track	Plans have been resubmitted to City of Livermore. Comments expected within 30 days.	Q4 2024	\$ 32,776	\$ 773,141	\$ 817,000
Restrooms at Sycamore Grove park	Permit received from Alameda County; Work scheduled for Fall 2024	Fall 2024	\$ 33,500	\$ 77,450	\$ 195,000
Patterson Ranch Trail	Working with Zone 7 to prepare trail, move water trough, and install required fencing to open the trail to the public.	Fall 2024		\$ 60,000	\$ 60,000
Sycamore Grove Amphitheater	Provided feedback on feasibility study draft. Received rough cost estimate.	FY 24/25	\$ 120,000	\$ 180,000	\$ 398,000

Completed Projects	Project Update	Status
Playground Replacement Program: Jack Williams Park	Install completed June 2024	Complete
Playground Replacement Program: Ida Holm	Install completed June 2024	Complete
Playground Replacement Program: Bill Clark	Install completed May 2024	Complete
Turf Replacement at Cayetano	Work finished June 30, 2024	Complete
Aquatics Slide Demo	Demo and removal completed in April 2024	Complete
Aquatics Scoreboard	Project Completed December 2023	Complete
Cresta Blanca and Senior Lobby Flooring at RLCC	Project Completed in December 2023	Complete
Trevarno Road Water/Sewer Assessment District	Project Completed September 2023	Complete
SGP - Wetmore Path	Project Completed with City of Livermore on 10/17/23	Complete
Damaged Pipe at Holdener Park Path	Work completed 8/24/23	Complete
SGP Paved Trail Erosion/ Reroute	Ashphalt removed from stream on 8/8. Trail reroute completed by 9/8/23.	Complete