



Livermore Area  
Recreation and Park District  
*An independent special district*

## GENERAL MANAGER'S MONTHLY UPDATE TO THE BOARD OF DIRECTORS ON ISSUES AND PROJECTS FEBRUARY 2025

**TO: BOARD OF DIRECTORS**

**FROM: MATHEW FUZIE, GENERAL MANAGER**

*The information contained in this report is intended to help keep the Board of Directors informed on current projects and study issues. Reported below is the most current and available information. Since work on these items is ongoing, the information is subject to rapid change. If a project or issue has not changed from the previous month's report, the information provided may be the same as was previously reported. Please note that some projects are not directed or managed by LARPD, but they are included below as informational only.*

### **GENERAL SUMMATION**

With half of the fiscal year complete, LARPD is right on track to meet its stated goals regarding projects and the budget. In January, the Board Chair and Senior Staff interviewed prospective firms for updating the Parks and Trails Master Plan. However, it became evident during the interviews that we had some work to complete on the Strategic Plan before embarking on the Master Plan rewrite. Nelson Fialho from the Renne Public Management Group will contact all five Board of Directors members to facilitate this process. In February, Directors should expect to complete an in-person interview with RPMG and receive mid-year budget projections. As a reminder, GM Fuzie will be on vacation from February 8 and will return to work on February 24.

### **Trails Update**

No trail updates at this time.

### **BOARD OF DIRECTORS**

In January, Board members attended two regular board meetings, and one standing committee meeting. A few Directors attended the Patterson Ranch Trail Ribbon Cutting Ceremony on January 15, 2025. Additionally, Directors participated in meetings at the following:

- Livermore Valley Chamber of Commerce Business Alliance
- LARPD Foundation
- Livermore Downtown Inc.
- Alameda County Agricultural Subcommittee on Trails
- LARPD's Parks Master Plan Update consultant interviews

**Board actions for the month included:**

- Resolution No. 2820, authorizing the Board Chair to execute a Consent and Waiver of the conflict of interest identified by the Renne Public Law Group on January 8, 2025.
- Resolution No. 2821, approving the repeal of Human Resources-related District Notices and Policies.
- A motion was made to approve Ordinance No. 10 on a first reading, regarding an ordinance repealing Ordinances Nos. 1, 2, and 4 (Establishing and Amending the LARPD Personnel System and Personnel Commission).

**Upcoming Board Schedule:** (All meeting locations are held at 4444 East Avenue, Livermore, unless otherwise noted.)

- a. Regular Board Meeting: February 12, 2025, Sycamore Room
- b. Regular Board Meeting: February 26, 2025, Sycamore Room
- c. Personnel Committee Meeting: February 10, 2025, West Conference Room
- d. Facilities Committee Meeting: February 12, 2025, West Conference Room
- e. Finance Committee Meeting: February 24, 2025, West conference Room
- f. Program Committee Meeting: March 3, 2025, West Conference Room

## **HUMAN RESOURCES**

**Staffing:** We ended the 2024 calendar year with an average headcount of 245 employees. This is an interesting number to compare year over year for trending purposes.

January hiring tends to be light. We hired Daniel Mason who is our new Facilities and Parks Maintenance Supervisor. Daniel hit the ground running and reports directly to Fred Haldeman. We have also extended offers to two other positions in aquatics and youth services.

**Benefits:** It is always good to conduct self-audits. Human Resources embarked on a 457 Audit to ensure compliance.

We are preparing for ACA filing and the 1095-C distributions.

The District has extended the NY Life plan benefits to employees that work more than 1250 hours on a calendar year basis but are not considered to be benefitted employees. This provides a safety net for those employees that the District counts on regularly but who do not regularly work part time benefitted hours.

**Training and Events:**

- Human resources attended the job fair at the Livermore Public Library on 1/21/25 entitled the Opportunities Expo. The event was geared for ages 16 and older.
- HR has been holding in person training for compliance classes, we have had 81 in person and online trainings completed since 12/1/24. The intent is to make compliance training as easy as possible for employees.
- The new Employee Handbook was rolled out to the supervisor group on January 15, 2025. Over the course of February, Human Resources will be doing a road show with the respective departments to enlighten employees to the new policies.

## **FINANCE**

**December Tax Revenue:** The District received its first significant inflow of property tax revenue for the 2024-2025 fiscal year. While Redevelopment and Residual Property Taxes exceeded the budget by \$40,600, secured and supplemental property taxes fell short by \$104,500. Finance will monitor for any additional December tax revenue and will make any necessary adjustments to the remaining fiscal year's tax revenue projections during the mid-year budget process.

**December Financials:** Preliminary financial results through the month of December 2024 are as follows:

Total revenues are \$12.758 million, which is 2% better than budget. Salary and benefits expenses are \$7.308 million, coming in 1% under budget. Services and supplies exceed budget by \$361,000 due to timing differences, the reclassification of the RLCC Gym Floor Resurfacing project from operating capital to services and supplies, and necessary but unbudgeted maintenance items. Despite this, there are no significant concerns at this time. The District incurred its first operating capital expense of the year with the replacement of the chair lifts at the May Nissen Swim Center at a cost of \$16,000. Overall, the bottom line through December is approximately \$10,000 better than budget.

**Budgeting Tool:** Finance has signed off on the implementation of Vena, and training for supervisors and managers is currently underway. Staff will utilize Vena to complete their budget templates for the upcoming mid-year budget process, and subsequently for the FY25-26 budget process. Additionally, Vena will replace Jet Reports as the financial reporting tool, as the templates for the current financial reports have already been built within Vena.

**RFP for Audit Services:** An RFP for audit services was issued on December 20th, with a submission deadline of 5 PM on January 24th. The District received two proposals, including one from the incumbent audit firm. The Finance team will review the submissions and present them to the Finance Committee during its meeting on February 24th. Following this review, the proposals will be presented to the Board for consideration and selection, with a decision anticipated at the March 12th Board meeting.

## **COMMUNITY SERVICES & RECREATION**

### **Youth Services**

**ESS:** The year 2025 is off to a great start for all the ESS programs. We are currently serving 586 children throughout our 8 locations and will continue to increase our enrollment. With kindergarten registration approaching we are preparing for all the great things to come with the next school year. Our partnership with the LVJUSD is very optimistic and we are working together to expand our programs to serve our community.

Our youth services department has successfully transferred our ESS families to a new enrollment, attendance, and financial software which enables them to pay tuition, communicate with their programs, and enroll online. Our preschool sessions will be the next to make the switch into the new software this upcoming registration time. Summertime is our busiest time of the year and requires lots of planning and implementation. Currently the staff at each site are completing the final touches of their summer programming and field trips along with developing their plans for new enrollment.

All this planning is in addition to all the amazing curriculum each site provides daily for their children. Finally, we are excited to plan a 40<sup>th</sup> birthday celebration for our ESS programs. This June will be ESS' 40<sup>th</sup> year of high-quality programming for the youth of our community. This will be a private celebration for the LARPD staff who work hard to support all of these amazing programs and their development. Date & time, TBD.

**Preschool:** The new year has been off to a fun filled start for our preschool children and their families. Exploring the winter season through hands on crafts, art, play, and more. There have been snow activities galore! From exploring a variety of snow-like sensory items, to making snowflakes, building snowmen, painting with ice, and learning about arctic animals, etc. The children have been busy with all of these “cool” (no pun intended) activities. With the colder weather, there has also been a lot of discussion about winter clothes, and practice in properly putting on jackets and sweaters.

### Aquatics

The pools are finalizing their 2025 summer season plans and have started hiring for the new year. We had a record number of water exercise participants and adult water polo participants. We hosted a 2-day meet for the Livermore Aqua Cowboys in January that had approximately 1,000 people.

**Lap Swim:** 618 pass entries, with 567 drop in. 12/22-1/22

**Water Exercise:** 317 pass entries, with 87 drop in. 12/22-1/22

**Adult Water Polo:** 28 pass entries, with 30 drop in from 1/6-1/20.

**LAC:** Has around 300 youth swimmers, along with 75 master swimmers.

### Senior Services

**Classes:** Senior Services Recreation Classes and Programs (Set-up & Take-down: average 30 minutes/week/program, except for Zumba, and Yoga).

Program/Camp	Monthly Registration
Line Dancing w/ Delores (Beginner)	10 registrants
Line Dancing with Gary – 3 classes (Beginner/Inter./Combo)	29 registrants
Yoga for Self-Care	4 registrants
Legal Assistance for Seniors – Create a Secure Future	5 registrants
3D Greeting Cards	8 registrants
Caregiver Support Group	3 registrants
Chair Strength, Balance, and Flexibility – 2 classes	14 registrants
Gentle Strength, Balance, and Flexibility – 2 classes	50 registrants
Tai Chi for Memory, Level 1, and Level 2	15 registrants

Tai Chi Level 3A, and Tai Chi Level 3B	8 registrants
Walking With Purpose	4 registrants
Zumba Gold – 2 classes	26 registrants
<b>Total Registered:</b>	<b>176 registrants</b>

**Trips:** On January 16<sup>th</sup>, 32 Seniors headed up the road for a day of casino fun and food galore at Red Hawk Casino in Placerville. The exuberant group enjoyed their day with new friends and the beautiful scenery along the ride.

**Activities:**

- On January 4<sup>th</sup>, a group of John Denver fans were treated to an entertaining show at the Bankhead Theater. They reminisced as they listened and sang along with the well-known tunes of the iconic musician, performed by Jim Curry. It was a show to be remembered that many would like to see again.
- A group of 20 movie-goers attended the monthly Mystery Movie, viewing the film “A Complete Unknown”. The movie depicted the early life of Bob Dylan, whose revolutionary talent changed the course of American music. While at Zephyr Grill they enjoyed appetizers and conversation to determine their collective review of the film.
- On January 10<sup>th</sup>, the January Crafting Social saw 20 Seniors gather to embrace the winter season creating barnwood porch-art boards with “Hello Winter” theme. They combined fabric decoupage and fabric painting with snowflakes and hand-painted red cardinal birds. The Northern Cardinal represents vitality and life and is often seen as a symbol of energy, passion, and courage...as well as good luck.
- In our RLCC Vintage Lounge this month, we offered the Netflix movie: “the Lost City” starring Sandra Bullock, Brad Pitt and Channing Tatum. The adventurous story line combined with plenty of humor had our audience bursting in laughter throughout the film.
- The ever-changing puzzle board is always available and beckoning people to stop in to find a few pieces as they enjoy the warmth of the Vintage Lounge fireplace.
- Our own Golden Circle sewing group is back from their holiday and meeting each Monday throughout the year to socialize as they work on their individual projects. They encourage new members to join them for this free time with new friends.



You can find pictures from our trips and activities on LARPD social media outlets.

**Community Outreach**

Community Outreach:

The team issued three press releases in January highlighting the [completion of the refurbishment on the Robert Livermore Community Center gymnasium floors](#), celebrating LARPD being awarded the State and Local Cybersecurity Grant administered through CalOES, and [LARPD and Zone 7 Water](#)

[Agency issued a joint press release celebrating the opening of the Patterson Ranch Trail](#) adjacent to Sycamore Grove Park adding 2.3 miles of trail on Zone 7.



The outreach team also connected the community with LARPD program offerings through email communication, social media, peach jar, and [www.larpd.org](http://www.larpd.org). Throughout the month, the team sent 21,895 emails with a 64% open rate (36% industry average) between the District-Wide Newsletter, Senior Prime Time, Open Space Valley Wilds, and Senior Pop-Up Trip Emails. Across our social media accounts, 46 posts were shared reaching 86.3k Users. Highlights included the opening of the Patterson Ranch Trail, sharing a family of bobcats at Sycamore Grove, capturing a young parkgoer at enjoying LARPD open space, and the announcement of the Daddy-Daughter Dance. On [www.larpd.org](http://www.larpd.org), January page views were approximately 184k.

Information Technology:

LARPD has been awarded a \$234,030 grant through the State and Local Cybersecurity Grant Program (SLCGP), administered by CalOES. This funding will support critical upgrades to the District's technology infrastructure, including improving network connectivity, enhancing data backup systems, modernizing software, and advancing cybersecurity monitoring. These improvements will strengthen LARPD's ability to protect sensitive information, ensure operational resilience, and provide reliable services to the community. The projects will take place over the next two calendar years.

Open Heart Kitchen: Senior Meal Program

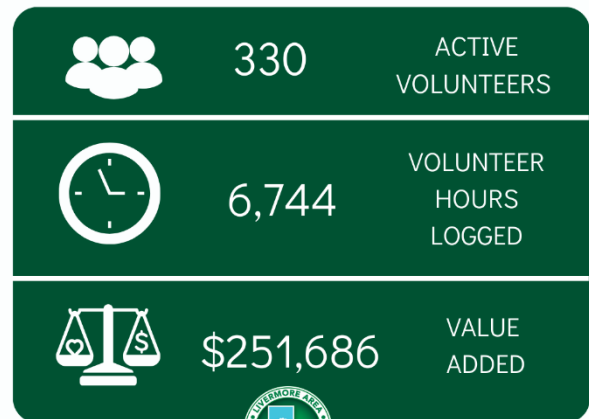
December Meals: Open Heart Kitchen served 566 meals to 62 seniors.

Volunteers:

In 2024, LARPD experienced remarkable volunteer engagement, with 330 volunteers contributing 6,744 hours of service, creating a monetary value of \$251,686. This represents a significant growth in hours volunteered compared to 2023, when 373 volunteers logged 4,107 hours. The 2024 results highlight the dedication and impact of our community volunteers, who play a vital role in supporting LARPD's mission and enhancing the quality of life for residents.

## VOLUNTEER PROGRAM

Impact by the numbers - 2024



Upcoming Key Dates/Events

**Native Gardening 101 (16+):** Sunday, February 2. Bring nature to your own home by planting natives! Join a ranger at the library to learn about the growing movement to plant natives, some easy plants to start with, and the incredible benefits native plants provide. [MORE INFO](#)

**Mystery Movie and Review at the Vine:** Wednesday, February 12. Join us for a mystery movie at the Vine Cinema with friends! After the show, join us for appetizers at Zephyr Grill and Bar to chat about the movie. [MORE INFO](#)

**Kids Night Out: Glow in the Dark** Saturday, February 15. We will provide your child with a fun-filled night of activities, crafts, and silly games and a pizza dinner and popcorn are included! [MORE INFO](#)

**Great Backyard Bird Count Bioblitz:** Sunday, February 16: Join Ranger Jay on a morning hike through Sycamore Grove Park during the Great Backyard Bird Count. This count is a worldwide effort to help scientists understand and protect birds better by observing local species. [MORE INFO](#)

**Oracle Park Stadium Tour! Behind the Scenes (50+):** Thursday, February 20: Let's take a tour together behind-the-scenes of the Giants homestead - Oracle Park Stadium! Go in motorcoach style with LARPD! [MORE INFO](#)

**Adaptive Rec: Movie and Game Night:** Friday, February 21. Join us in socializing with friendly people playing board games, cards, activities, and movies in a cozy and friendly environment! [MORE INFO](#)

**Patterson Ranch Trail Hike** Sunday, February 23. The uphill, mostly single-track hike will reward you with an amazing panoramic vista of our beautiful tri-valley area. Be assured Ranger Doug will have much to share about the building and development of the trail and the flora and fauna you'll see as you make your way to the top. [MORE INFO](#)

**Gillig Bus Manufacturing Tour (50+):** Wednesday, February 26. Meet at the Gillig Bus Manufacturing headquarters for a FREE insider tour of the 600,000-square-foot plant in Livermore. On the one-hour guided tour, you'll walk and pause for narration as you loop through the enormous manufacturing plant, viewing each assembly station.  
[MORE INFO](#)

### Sports Facility Rentals

- LARPD was a host site for one adult basketball tournament and one youth basketball tournament.
- One adult soccer tournament was held at Robertson Park, one youth rugby tournament was held at Robertson Park and Cayetano, and one youth soccer tournament was held at Robertson Park.
- Four sports birthday parties were held in the recreation building. Each party has access to a decorated party room for food and gifts, and full access to the gymnasium with two LARPD rec staff to lead games/activities. The selected party themes were two Pee Wee parties, one Dodgeball/Whiffle ball party, and one Dodgeball/Crafts party.
- Applications are now being accepted for 2025 picnic rentals which will reopen in March. Staff are working with large rental customers in 2024, such as LLNL, PG&E, LVJUSD, and other local businesses, to secure their 2025 dates.
- 10 court rentals took place in January. Staff are working with league customers such as Tri-Valley Pickleball, Youth League Tennis, and the NEW! ACEing Autism to secure their 2025 court reservations. Private court rentals continue to be popular.
- Baseball/softball fields will open February 1st and grass fields are scheduled to open March 1st to soccer, lacrosse, rugby and football.

Park Location	Total Rentals	Total Rental Hours
Robertson Park	72	240
Cayetano	56	127
Ernie Rodrigues	0	0
Robert Livermore	0	0
Randy Johnson	0	0
Christensen	0	0
Max Baer	0	0
Independence	0	0
Altamont Creek	0	0
Bill Payne	0	0
Hagemann	0	0
May Nissen Courts	10	25
Gymnasium	125	268
<b>Total:</b>	<b>263</b>	<b>660</b>

Picnic Locations	Total Number of Rentals	Total Number of Attendees
May Nissen (main site)	0	0
May Nissen (tennis court)	0	0
May Nissen (library)	0	0
Big Trees	0	0
Hagemann	0	0
Independence Lower	0	0
Independence Upper	0	0
Les Knott	0	0
Pleasure Island	0	0
Robertson Park Pole Barn	0	0
Cayetano	0	0
Robert Livermore	0	0
Other		
<b>Total:</b>	<b>0</b>	<b>0</b>

**Sports & Enrichment Programs/Classes/Events**

- On December 31st, the recreation staff hosted the inaugural Noon Year's Eve Celebration, a family-friendly event designed to bring the community together in a joyful and inclusive atmosphere. The event attracted 270 participants who engaged in various activities, including games, crafts, dancing, and enjoying light refreshments. As the clock approached noon, anticipation grew for the countdown to the exciting balloon drop, which was the event's highlight. Both children and adults



participated in the celebration with an apple juice toast. This successful event not only provided an enjoyable experience for participants of all ages but also demonstrated the recreation department's commitment to creating innovative and family-oriented programs.

- Participation in our Adaptive Recreation programs has increased as awareness grows about the offerings designed for individuals with intellectual and developmental disabilities (IDD). Programs currently available include hip hop, yoga stretch, movie/game nights, and a newly launched cooking class. The cooking class provides a unique opportunity for participants to explore the joys of cooking without the need for an oven or stove. It emphasizes building essential life skills, fostering independence, creativity and encouraging teamwork.

Program	Total Registered Participants
LARPD Noon Year's Eve Celebration	270
LARPD Small Group Training Basketball	17
LARPD Youth Basketball League	68
LARPD Elite Hoops Academy	15
LARPD Creative Movement Dance	6
LARPD Kids Night Out - Pajama Party	64
LARPD Adaptive Programs	22
LARPD Puzzle Palooza	36
LARPD Lego Club	13
LARPD Pee Wee Classes	66
Kidz Love Soccer	64
Arora Tennis Classes	74
Youth/Adult Karate	19
Youth Hip Hop	24
Club VIP Volleyball	33
Adult Yoga	20
Ballet	105
Drop In Pickleball	267
<b>Total Participants Served:</b>	<b>1,183</b>

### Open Space

#### Programs/Events:

- Winter/Spring sessions of **Sycamore Science Camp** and **Junior Rangers** started in January, with steady numbers continuing from the Fall season. Both classes are enjoying all that open space has to offer in the winter, highlighting plants awakening with winter rains, salamanders and fungi on and under logs, and more
- With school back in session, staff have returned to the schools for in-class programs and afterschool programs as well.
- On the Martin Luther King Jr. Holiday, Interpreter Eric led Mushroom Madness with help from BAMS, or the Bay Area Mycological Society, for a group of around 80 participants.

Despite the recent wave of warm and dry weather, over 35 species of mushrooms were uncovered and brought back for identification and hands on examination!

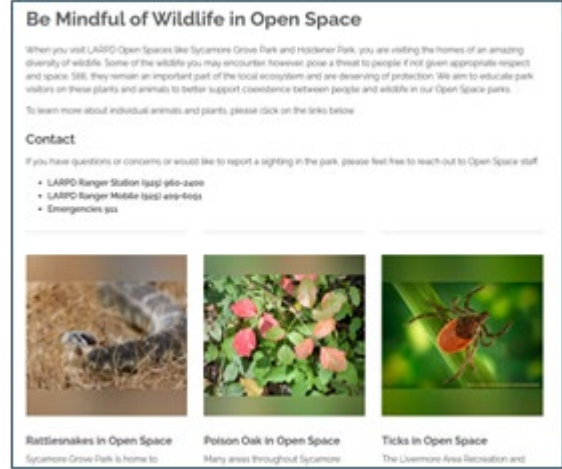


- January Community/Partnership Events
  - 1/17 – Livermore Public Library & LARPD Fungus Among Us at Rincon Library
  - 1/23 – Family Science Night at Croce Elementary School
  - 1/30 – Family Science Night at St. Michael School

#### Park Updates/Natural Resource Management:

- **Patterson Ranch Trail** was celebrated with a ribbon cutting on Wednesday January 15<sup>th</sup>. Park Ranger Field Supervisor Seth and Park Ranger Danny led a guided hike of the trail following the ceremony. Reception and usage of the trail since it opened on December 15<sup>th</sup> has been positive. It has been popular with hiking groups, like the Sierra Club, and extensively used by local hikers. Staff continue to regularly patrol and conduct trail maintenance.
- At the Wetmore Road and Arroyo Road entrances to Sycamore Grove Park, there is now new **“Be Mindful” signage** for park visitors to learn about wildlife to be aware of when visiting our open spaces. Interpreter Christine and Ranger Jay worked to consolidate permanent and temporary signage in the park into one sign drawing visitors’ attention to these animals and plants that are often of concern for guests, with [more information available on the district’s webpage](#). Big kudos especially to Ranger Jay for executing the project from start to finish. From researching and crafting the content, formatting the look of the signage, drawing the detailed imagery used, and coordinating with the vendor, Jay did an incredible job with the utmost professionalism, expediency, and personal standard.





- Livermore, which averages 14 to 15 inches of rain a year, has received roughly 5 inches so far, this rainy season (starting October 1<sup>st</sup>). The flow of water into the Arroyo Del Valle from the Del Valle Reservoir has remained steady, with **no flood releases** as of yet this winter.
- A little over 900 **2025 Parking Passes** have been sold thus far.

**Volunteers:**

- Two volunteers helped tally up all identified species of mushrooms and manage the crowds at Mushroom Madness.
- At our Open Space Volunteer Day in January, we had 6 volunteers working on raking and weed removal at the Native Plant Garden. On top of that, four volunteers were working on our winter bioblitz, using the app iNaturalist to gather species identification and location information on ecology throughout the park.

**Upcoming:** Looking ahead to February, we'll have the return of our 13–16-year-old youth program Ranger Explorers and our 2–3-year-old program Sprouts. The calendar is already full of school programs, preschool class visits, volunteer opportunities to work in the native garden and help remove invasive plants at the park, and partnership programs.

**Facility Rentals**

Facility rentals are held at the Ravenswood Historic Site, and the Robert Livermore Community Center. Facility rental information is located on our website at [larpd.org](http://larpd.org).

Facility	Type of Activity	Total Rentals for the Month	Total Monthly Hours
Ravenswood	Facility Rentals	0	0
Ravenswood	Wedding Rehearsals	0	0
Ravenswood/RLCC	Facility Rental Tours	9	9
Ravenswood	Photo Permits	0	0

RLCC	Facility Rentals	12	120
RLCC	On-going Rentals	1	14
<b>Total Facility Rentals for the Month:</b>		<b>22</b>	<b>143</b>

**Facility Operations**

Facility operations staff are scheduled Monday through Friday from 7:30am-10:00pm to support District-wide facility operations, programming, and custodial. Weekend hours vary depending on programming and facility rentals. Below is the Day-to-Day Operations & District Support matrix.

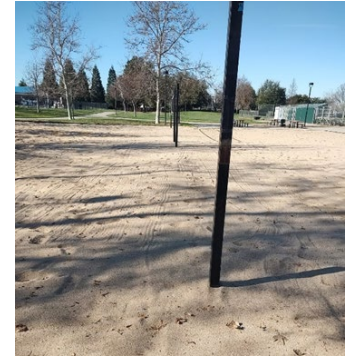
Operations	Staff	Days	Time	Total Hours Weekly	Total Hours Monthly
Outlying Facility Restroom Cleaning: Ravenswood, Carnegie, & Vets Hall (Raquel)	1	M/Tu  (Friday as needed)	6:30am-9:30am	Between 4-6	Between 16 and 20
RLCC Operations & Custodial (LARPD – days / Contractor – nights)	2	M-F	7:30am-10:00pm	217.5	870
RLCC Operations & Custodial (LARPD – days / Contractor – nights)	2	Sat/Sun	8:00am-8:00pm	24	96
Park Restrooms: Field Rentals (Contractor)	2	Sat	7:00am-5:00pm	20	80
Park Restrooms: Field Rentals (Contractor)	2	Sun	7:00am-5:00pm	20	80

**Community Services Program and Service Support**

Program	Task	Staff	Days	Total Hours Weekly	Total Hours Monthly
Open Heart Kitchen	Setup & Takedown	2	M-F	10 hours	40 hours
Pet Food Distribution	Setup & Takedown	2	Wednesdays	30 minutes	2 hours

Occasional Events (Seniors; 1-2/mo.)	Setup & Takedown	2	Days vary	30 minutes	1 hour
Livermore Rotary Meetings	Setup & Takedown	2	Wednesdays	1 hour	4 hours
Golden Circle & Learn to Knit!	Setup & Takedown	2	Mondays	30 minutes	2 hours
Ravenswood Progress League Yuletide Event	Setup & Takedown	2	Thursday	2 hours	2 hours
Movie Madness	Setup & Takedown	1	Mondays	1 hour	2 hours
Mah Jong	Setup & Takedown	1	Wednesday	30 minutes	2 hours
Bridge	Setup & Takedown	1	Thursday & Friday	1 hour	4 hours
Livermore Youth Commission	Setup & Takedown	1	Monday	30 minutes	1 hour
LARPD Foundation Meeting	Setup & Takedown	1	Monday	15 minutes	15 minutes
January Crafting Social	Setup & Takedown	2	Thursday	1 hour	1 hour
Alameda County Ag Subcommittee on Trails Meeting	Setup & Takedown	1	Monday	15 minutes	15 minutes
LARPD Board Meeting	Setup & Takedown	1	Wednesday	30 minutes	1 hour
Caregiver Support Group	Setup & Takedown	1	Thursday	30 minutes	1 hour
Estate Planning	Setup & Takedown	2	Wednesday	30 minutes	1 hour
HR Training	Setup & Takedown	2	Thursday	1 hour	2 hours
Legal Assistance for Seniors – Create a Secure Future	Setup & Takedown	1	Thursday	30 minutes	1 hour

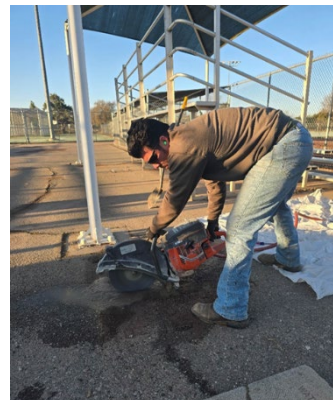
**PARKS, FACILITIES, & MAINTENANCE**



- Roses at Ravenswood Historic have been seasonally pruned, this area should look gorgeous when they begin to bloom
- The Parks and Facilities maintenance crews teamed up with the Rec department to get the Volleyball sand and nets clean, level, and nets at the appropriate height for the user group. Great teamwork amongst departments.
- With the aging of some of the underground infrastructure the need for ongoing irrigation repairs is prevalent. The Parks team has been working diligently in the off season on much needed repairs to the irrigation systems to ensure LARPD parks and sports field stay in top shape. We are working to ensure that GREEN stays a summer color.



- 2025 is here and there is no shortage of work to be had. There are big things happening at the Rodeo grounds. The Parks team working hard on removing old irrigation and fencing to making way for a much-needed parking lot. (photo to the right)
- Eric Morales is working on a lateral irrigation Break under the asphalt at Ernie Rodriguez Baseball. The fields crew did great work at Max Baer Field 2. Baseline repairs, infield lip repairs and the addition of some rock around the new bleachers that were installed by our Facilities team. The finished product looks great. (photo below)

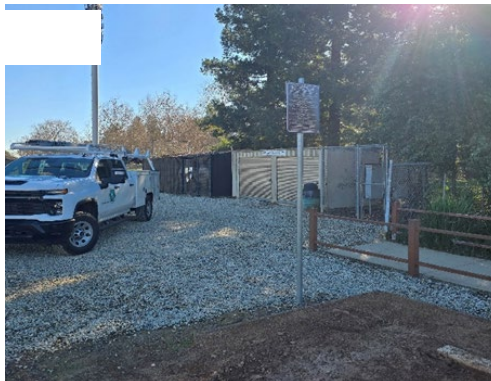




Base line and edge repair at Max Baer #2.



Gravel added to Max Bear #2



New Bleachers installed by Facilities Team.



**Mechanics' Shop:**

- Tracy and Mike, our District mechanics, worked diligently to keep our vehicles and equipment in good repair, which helped our teams to continue driving success forward.
- Total 20 vehicles or large equipment pieces repaired/serviced; 4 small equipment pieces repaired/serviced.

Respectfully submitted,

A handwritten signature in black ink, appearing to be 'MF', enclosed in a light gray rectangular box.

Mathew Fuzie  
General Manager

MF/lvb/rvd