

# Springtown Open Space Improvements LARPD Board of Directors Meeting

May 29, 2024



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## Purpose – Project Progress

- Project Background
- Conceptual Plans
- Amenities
- Project Budget
- Schedule and Next Steps
- Questions



rrm design group | SPRINGTOWN PERSPECTIVE  
LIVERMORE, CA

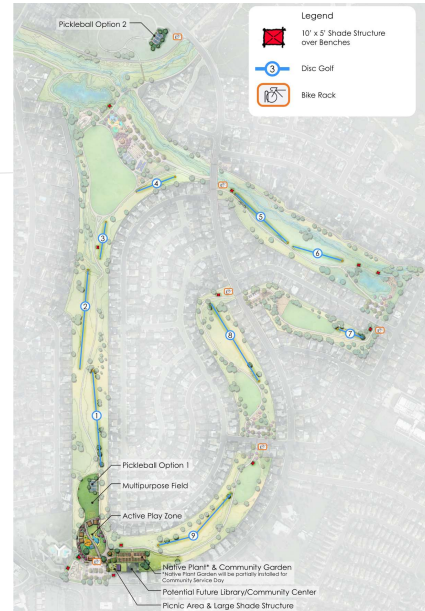
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# Project Background

- April 2023 Community Meeting
  - Disc golf course
  - Community park in the south
  - Pickleball courts in south or Marlin Pound Park
- Programmed Project Design in 2023-2028 Capital Improvement Plan
- Hired Consultant
- Developed Conceptual Plans
- Started Initial Study



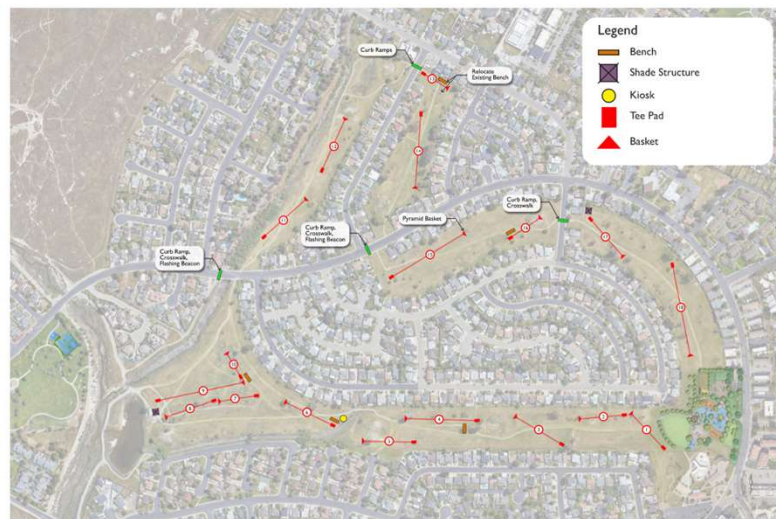
April 2023 Preliminary Plans



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# Conceptual Plans

- Open Space
  - 18-hole Disc Golf Course
  - Accessible road crossings
  - Kiosks—educate people about environment
  - Additional benches with shade



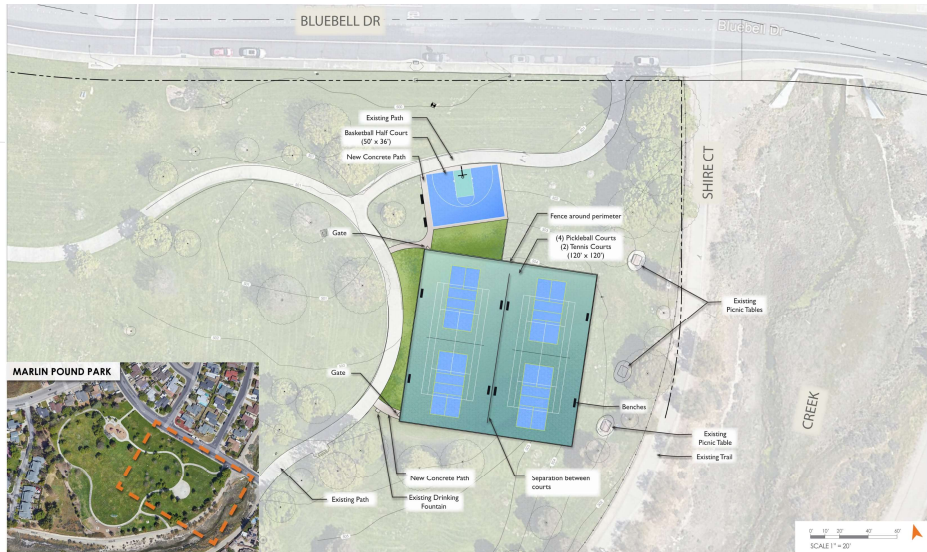
Disc Golf Course Plan



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# Conceptual Plans

- Marlin Pound Park
  - Four pickleball courts
  - Fit within two tennis courts
  - New half-court basketball



Tennis/Pickle Ball at Marlin Pound Park



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# Conceptual Plans

- Park in South
  - Community garden
  - Playgrounds for various ages
  - Multigenerational plaza
  - Picnic area
  - Shade structures
  - Multipurpose field & lawn area
  - Temporary parking lot
  - Restrooms
  - Outdoor classroom



- LEGEND**
- 1 Picnic Area / Outdoor Classroom
  - 2 Shade Structure A
  - 3 Restroom
  - 4 Existing Sculpture
  - 5 Temporary Parking Lot
  - 6 Existing ADA Parking Spaces
  - 7 Multigenerational Plaza
  - 8 Shade Structure B



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# Conceptual Plans

- Park design accommodates contemplated future community center and library expansion.



- LEGEND**
- 1 Picnic Area / Outdoor Classroom
  - 2 Shade Structure
  - 3 Restroom
  - 4 Existing Sculpture
  - 5 Temporary Parking Lot
  - 6 Existing ADA Parking Spaces
  - 7 Multi-generational Plaza
  - 8 Future Community Center Building



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LIVERMORE CALIFORNIA Springtown Open Space CHARACTER IMAGES



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# Anticipated Project Construction Costs

- Funding primarily from Park Fees. Does not impact Park Facilities Fee Reimbursements to LARPD.

## Cost Estimate

No.	Item	Annual Cost
1	Phase 1 Construction Cost	\$ 4,435,000
2	Pickleball Courts	\$ 900,000
3	Disc Golf Course	\$ 200,000
4	Benches/Shade Structures/New Crosswalks	\$ 360,000
5	Construction Contingency (10%)	\$ 655,000
	<b>Total Construction Cost</b>	<b>\$ 6,550,000</b>
6	Soft Costs (Engineering, Permits, etc.)	\$ 1,450,000
	<b>Total Project Cost</b>	<b>\$ 8,000,000</b>



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# Project Timeline and Next Steps

- Project Timeline
  - LARPD Board Meeting
    - May 29, 2024
  - Community Meeting
    - June 2024
  - CEQA and Project Entitlement
    - Summer 2024
    - Planning Commission
    - City Council
  - 18-hole Disc Golf Course
    - Fall 2024
  - Community Park Adjacent to Library
    - Summer 2025



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# Questions

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Thank you for your time!

